

TOTAL AVAILABLE	\$7,187,150.00	\$12,321,769.00	\$12,416,750.00	\$12,446,744.00	\$44,372,413.00	
New School Bond Allocation	\$3,804,940	\$8,400,000	\$8,716,750	\$7,400,000	\$28,321,690	
Remaining Bond Funds	Year 1 (18-19)	Year 2 (19-20)	Year 3 (20-21)	Year 4 (21-22)	Totals	Line Item Totals
Total per Year for District Projects	\$3,382,210	\$3,921,769	\$3,700,000	\$5,046,744	\$16,050,723	\$16,050,723
Software Licenses	-\$700,000	-\$700,000	-\$700,000	-\$700,000		\$2,800,000
IT-Infrastructure	-\$228,460	-228,460	-228,460	-150,000		\$835,380
IT-Hardware	-\$975,000	-439,559	-733,155	-400,000		\$2,547,714
Maintenance-Roof	-\$600,000	-\$600,000	-\$600,000	-\$600,000		\$2,400,000
Carpet	-\$168,750	-\$168,750	-\$168,750	-\$168,750		\$675,000
Furniture	-\$50,000	-\$450,000	-\$50,000	-\$450,000		\$1,000,000
HVAC	\$0	-\$175,000	-\$175,000	-\$175,000		\$525,000
Athletics YMS/YHS	-\$425,000	-\$225,000		-\$775,000		\$1,425,000
Fine Arts (Band, Choir, Drama, etc..., equipment)	-\$25,000	-\$150,000	-\$230,000	-\$150,000		\$555,000
School owned vehicle	-\$75,000		-\$49,635			\$124,635
Fine Arts Center Equipment			-\$300,000			\$300,000
Library Resources	-\$50,000	-\$150,000	-\$75,000	-\$150,000		\$425,000
Curriculum Secondary Equipment	-\$35,000	-\$35,000	-\$40,000	-\$40,000		\$150,000
Curriculum Resources	\$0	-\$400,000	-\$275,000	-\$200,000		\$875,000
Playground Equipment	-\$50,000	-\$200,000	-\$75,000	-\$87,994		\$412,994
Transportation (separate bond sale)	\$0	\$0	\$0	-\$1,000,000		\$1,000,000
Total Available to district						\$44,372,413.00
Fees						\$307,587.00
Total Bond Sale						\$44,680,000.00